

**CITY OF HURSTBOURNE ACRES, KENTUCKY ORDINANCE #3 SERIES
2021**

**AN ORDINANCE ADOPTING THE CITY OF HURSTBOURNE ACRES, KENTUCKY
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022
ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF THE CITY GOVERNMENT**

**WHEREAS, an annual budget has been prepared and delivered to the City
Commission: and**

**WHEREAS, the City Commission has reviewed such budget proposal and made
necessary modifications.**

**NOW THEREFORE, BE IT ORDAINED BY THE CITY OF HURSTBOURNE ACRES,
KENTUCKY:**

**SECTION 1: That the annual budget for the fiscal year beginning July 1, 2021 and
ending June 30, 2022 is hereby adopted:**

Resources Available:	<u>General Fund</u>	<u>Police ABC</u>	<u>Municipal Road</u>
Fund Balance carry Forward	\$600,000.00	\$6800.00	\$298,000.00
 Estimated Revenues:			
Property Tax	\$209,000.00		
Insurance Premium Tax	\$145,000.00		
KLEPK	\$3,000.00		
Cable	\$73,000.00		
Mineral Severance	\$33.00		
Investment Income	\$30,000.00		\$5,000.00
Municipal Aid			\$35,000.00
ABC		\$10,000.00	
Other	\$20,000.00		
 Total Revenue	 \$1,080,033.00	 \$16,800.00	 \$338,000.00
 Appropriations:			
General Administration	\$70,000.00		

Public Safety-Police	\$292,000.00		
Sanitation	\$44,000.00		
Streets & Lights	\$12,000.00		\$28,000.00
Parks & recreation	\$34,000.00		
Personnel	\$38,000.00		
Total Appropriations:	\$420,000.00		\$28,000.00
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Estimated Fund Balance at year end 2022	\$772,033.00	\$16,800.00	\$310,000.00

This ordinance shall be effective upon its passage and publication.

First Reading: 04/08/2021

Second Reading: 05/13/2021



Terry McAllister

Mayor

City of Hurstbourne Acres, Kentucky

Attest:



Michael Bolten

City Clerk

City of Hurstbourne Acres, Kentucky