

City of Hurstbourne Acres, Kentucky
Ordinance No. 4, Series 2000

An Ordinance Adopting the City of Hurstbourne Acres, Kentucky Annual Budget for the fiscal year July 1, 2000 through July 31, 2001 estimating revenue and resources and appropriating funds for the operation of the city government.

WHEREAS, a annual budget has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has Reviewed such budget proposal and made necessary modifications.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF HURSTBOURNE ACRES, KENTUCKY

Section 1: That the annual budget for the fiscal year beginning July 1, 2000 and ending June 30,2001, is hereby adopted as follows:

City of Hurstbourne Acres, Kentucky

	General Fund	Municipal Road Fund	Local Government Fund	Insurance Premium Tax Fund	Sum All Funds
Carry Over Prior Year	\$ 668,353	\$ 153,519	\$ -	\$ 158,990	\$ 980,862
Estimated Revenue					
Property Tax	\$ 135,847			\$	135,847
Ins Premium Tax				\$ 15,200	\$ 15,200
Utilities Tax	\$ 410			\$	410
Ky Muni Aid Road Fund		\$ 14,000		\$	14,000
Mineral Severance	\$ 182			\$	182
Interest	\$ 26,500	\$ 7,300		\$ 4,500	\$ 38,300
Cable Television	\$ 7,200			\$	7,200
KLEPF	\$ 2,500			\$	2,500
 Total Revenue	 \$ 172,639	 \$ 21,300		 \$ 19,700	 \$ 213,639
 Resources Available	 \$ 840,992	 \$ 174,819	 \$ -	 \$ 178,690	 \$ 1,194,501

Expenses

General Administration	\$	220,600			\$	220,600		
Sanitation	\$	50,000			\$	50,000		
Police Department	\$	58,408			\$	58,408		
Streets			\$	34,800		\$	34,800	
Parks & Recreation	\$	30,700			\$	30,700		
Salaries	\$	21,338			\$	21,338		
Total	\$	381,046	\$	34,800	\$	-	\$	415,846


Total Resources Begin

Period	\$	682,478	\$	154,962	\$	139,777	\$	980,862	
Revenue	\$	172,639	\$	21,300	\$	-	\$	19,700	
Less Excess Expenses	\$	381,046	\$	34,800	\$	-	\$	-	
Total Resources End									
Period	\$	474,071	\$	141,462	\$	-	\$	159,477	
								\$	778,655

This Ordinance shall be effective upon its passage and publication.

First Reading May 11, 2000

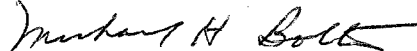
Second Reading May 24, 2000



 Mayor, City of Hurstbourne Acres, Kentucky

SEAN FORE

Attest:



 Clerk MICHAEL H. BOLTEN