

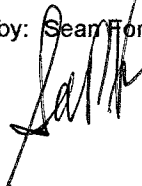
**City of Hurstbourne Acres
Budget 2003-2004
Ordinance 3 Series 2003**

	General Fund	Muni Road Fund	Insurance Premiums	Total All Funds
	\$ 518,367	\$ 134,853	\$ 156,916	\$ 810,136
Cable	\$ 7,500			\$ 7,500
Ins Prem Ins			\$ 33,000	\$ 33,000
Interest	\$ 5,700			\$ 5,700
KLEPF	\$ 3,000			\$ 3,000
Mineral Severance		\$ 300		\$ 300
Muni Road Aid		\$ 100		\$ 100
Property Tax	\$ 143,000			\$ 143,000
Utilities Tax				
Total Revenue	\$ 159,200	\$ 400	\$ 33,000	\$ 192,600
Appropriations				
General Adm	\$ 33,500			\$ 33,500
Sanitation	\$ 55,000			\$ 55,000
Total Police	\$ 38,225			\$ 38,225
Total Streets		\$ 87,500		\$ 87,500
Total Parks & Rec			\$ 41,000	\$ 41,000
Total Personnel	\$ 25,800			\$ 25,800
Total Appropriation	\$ 152,525	\$ 87,500	\$ 41,000	\$ 281,025
Excess Funds	\$ 6,675	\$ (87,100)	\$ (8,000)	\$ (88,425)
Balance End Perio Excess Resources	\$ 525,042	\$ 47,753	\$ 148,916	\$ 721,711

First reading: 4/10/03
Second reading: 5/8/03

City of Hurstbourne Acres, Kentucky

by: Sean Fore, Mayor



ATTEST:
To be a true
Ordinance enacted
by the City
Commission of the
City of Hurstbourne
Acres, Kentucky, on
this 8th day of May,
2003.

Michael Bolten, Clerk
City of Hurstbourne Acres, Kentucky

